

BUGETUL LOCAL pe anul 2021
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	15,358,000.00	0.00	5,507,000.00	7,028,000.00	1,442,500.00	1,380,500.00	3,772,500.00	3,703,800.00	3,660,400.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,059,900.00	0.00	574,400.00	722,500.00	504,500.00	258,500.00	1,789,500.00	1,818,800.00	1,862,400.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,338,900.00	0.00	922,400.00	1,619,500.00	1,442,500.00	1,354,500.00	3,742,500.00	3,672,800.00	3,628,400.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,189,900.00	0.00	882,400.00	1,576,500.00	1,396,500.00	1,334,500.00	3,589,800.00	3,516,600.00	3,468,700.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,224,000.00	0.00	300,000.00	515,300.00	312,000.00	96,700.00	924,000.00	933,000.00	957,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,224,000.00	0.00	300,000.00	515,300.00	312,000.00	96,700.00	924,000.00	933,000.00	957,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,223,000.00	0.00	299,000.00	515,300.00	312,000.00	96,700.00	923,000.00	932,000.00	956,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	733,000.00	0.00	184,000.00	285,300.00	182,000.00	81,700.00	733,000.00	733,000.00	733,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	390,000.00	0.00	90,000.00	200,000.00	100,000.00	0.00	190,000.00	199,000.00	223,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	25,000.00	30,000.00	30,000.00	15,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	463,900.00	0.00	164,400.00	111,200.00	94,500.00	93,800.00	484,400.00	495,900.00	506,800.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	463,900.00	0.00	164,400.00	111,200.00	94,500.00	93,800.00	484,400.00	495,900.00	506,800.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	70,000.00	0.00	25,500.00	17,500.00	14,000.00	13,000.00	71,700.00	73,300.00	74,900.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	47,000.00	0.00	24,000.00	10,000.00	7,000.00	6,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	23,000.00	0.00	1,500.00	7,500.00	7,000.00	7,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,400.00	0.00	87,900.00	50,700.00	38,000.00	37,800.00	219,600.00	224,700.00	229,800.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	61,000.00	0.00	31,000.00	10,000.00	10,000.00	10,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	7,400.00	0.00	1,700.00	1,900.00	2,000.00	1,800.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	146,000.00	0.00	55,200.00	38,800.00	26,000.00	26,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,500.00	0.00	1,000.00	3,000.00	2,500.00	3,000.00	9,700.00	9,900.00	10,100.00
30	Alte impozite si taxe pe proprietate	07.02.50	170,000.00	0.00	50,000.00	40,000.00	40,000.00	40,000.00	183,400.00	188,000.00	192,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,459,000.00	0.00	408,000.00	939,000.00	979,000.00	1,133,000.00	2,137,400.00	2,042,700.00	1,958,900.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,279,000.00	0.00	348,000.00	897,000.00	938,000.00	1,096,000.00	1,953,000.00	1,854,000.00	1,766,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,146,000.00	0.00	198,000.00	317,000.00	275,000.00	356,000.00	1,325,000.00	1,333,000.00	1,341,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,133,000.00	0.00	150,000.00	580,000.00	663,000.00	740,000.00	628,000.00	521,000.00	425,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	180,000.00	0.00	60,000.00	42,000.00	41,000.00	37,000.00	184,400.00	188,700.00	192,900.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	180,000.00	0.00	60,000.00	42,000.00	41,000.00	37,000.00	184,400.00	188,700.00	192,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	119,000.00	0.00	53,000.00	24,000.00	22,000.00	20,000.00			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	61,000.00	0.00	7,000.00	18,000.00	19,000.00	17,000.00			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00
53	Alte impozite si taxe	18.02.50	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	149,000.00	0.00	40,000.00	43,000.00	46,000.00	20,000.00	152,700.00	156,200.00	159,700.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
59	Venituri din concesiuni si inchirieri	30.02.05	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-651,500.00	0.00	0.00	-300,000.00	-157,900.00	-193,600.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
134	IV. SUBVENTII (cod 00.18)	00.17	9,721,500.00	0.00	4,287,000.00	5,408,500.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	9,721,500.00	0.00	4,287,000.00	5,408,500.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	9,625,500.00	0.00	4,191,000.00	5,408,500.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	30,000.00	0.00	4,000.00	0.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
194	Finanțarea programelor naționale de dezvoltare locală	42.02.65	9,595,500.00	0.00	4,187,000.00	5,408,500.00	0.00	0.00	0.00	0.00	0.00
206	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
299	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
312	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	15,659,700.00	0.00	5,113,400.00	7,929,800.00	1,429,600.00	1,186,900.00	3,772,500.00	3,703,800.00	3,660,400.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,775,200.00	0.00	926,400.00	1,377,300.00	1,284,600.00	1,186,900.00	3,772,500.00	3,703,800.00	3,660,400.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,650,100.00	0.00	349,800.00	453,700.00	423,300.00	423,300.00	1,612,600.00	1,612,600.00	1,612,600.00
343	Cheltuieli salariale în bani	10.01	1,605,600.00	0.00	341,700.00	441,300.00	411,300.00	411,300.00			
344	Salarii de bază	10.01.01	1,422,500.00	0.00	307,500.00	383,000.00	366,000.00	366,000.00			
345	Indemnizații plătite unor persoane din afara unității	10.01.12	105,000.00	0.00	24,000.00	27,000.00	27,000.00	27,000.00			
346	Indemnizații de hrană	10.01.17	65,100.00	0.00	10,200.00	18,300.00	18,300.00	18,300.00			
347	Alte drepturi salariale în bani	10.01.30	13,000.00	0.00	0.00	13,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,500.00	0.00	8,100.00	12,400.00	12,000.00	12,000.00			
349	Contributia asiguratorie pentru munca	10.03.07	44,500.00	0.00	8,100.00	12,400.00	12,000.00	12,000.00			
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,355,300.00	0.00	441,600.00	666,800.00	688,300.00	558,600.00	1,432,200.00	1,349,200.00	1,290,800.00
351	Bunuri si servicii	20.01	1,668,000.00	0.00	335,500.00	394,000.00	568,000.00	370,500.00			
352	Furnituri de birou	20.01.01	17,500.00	0.00	1,000.00	5,500.00	5,500.00	5,500.00			
353	Materiale pentru curatenie	20.01.02	25,500.00	0.00	1,000.00	8,500.00	8,500.00	7,500.00			
354	Incalzit, iluminat si forta motrica	20.01.03	292,500.00	0.00	63,500.00	64,000.00	76,000.00	89,000.00			
355	Apa, canal si salubritate	20.01.04	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
356	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
357	Piese de schimb	20.01.06	16,500.00	0.00	1,000.00	6,500.00	6,500.00	2,500.00			
358	Transport	20.01.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	66,000.00	0.00	18,000.00	16,000.00	16,000.00	16,000.00			
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	923,500.00	0.00	153,000.00	218,500.00	377,000.00	175,000.00			
361	Reparatii curente	20.02	302,000.00	0.00	40,000.00	107,000.00	50,000.00	105,000.00			
362	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	46,500.00	0.00	2,000.00	32,000.00	4,000.00	8,500.00			
363	Alte obiecte de inventar	20.05.30	46,500.00	0.00	2,000.00	32,000.00	4,000.00	8,500.00			
364	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,800.00	0.00	9,100.00	11,300.00	10,800.00	9,600.00			
365	Deplasari interne, detașări, transferari	20.06.01	40,800.00	0.00	9,100.00	11,300.00	10,800.00	9,600.00			
366	Carti, publicatii si materiale documentare	20.11	2,500.00	0.00	0.00	2,000.00	500.00	0.00			
367	Pregatire profesionala	20.13	39,000.00	0.00	0.00	39,000.00	0.00	0.00			
368	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	246,500.00	0.00	55,000.00	71,500.00	55,000.00	65,000.00			
370	Alte cheltuieli cu bunuri si servicii	20.30.30	246,500.00	0.00	55,000.00	71,500.00	55,000.00	65,000.00			
371	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	667,000.00	0.00	135,000.00	169,000.00	168,000.00	195,000.00	682,700.00	697,000.00	712,000.00
372	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	667,000.00	0.00	135,000.00	169,000.00	168,000.00	195,000.00			
373	Ajutoare sociale in numerar	57.02.01	655,000.00	0.00	132,000.00	166,000.00	165,000.00	192,000.00			
374	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
375	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	57,800.00	0.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00
376	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	57,800.00	0.00	0.00	57,800.00	0.00	0.00			
377	Finantare externa nerambursabila	58.04.02	43,100.00	0.00	0.00	43,100.00	0.00	0.00			
378	Cheltuieli neeligibile	58.04.03	14,700.00	0.00	0.00	14,700.00	0.00	0.00			
379	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00	45,000.00	45,000.00	45,000.00
380	Burse	59.01	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00			
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00	0.00	0.00	0.00
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00	0.00	0.00	0.00
383	Active fixe	71.01	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00			
384	Constructii	71.01.01	10,072,500.00	0.00	3,973,000.00	6,099,500.00	0.00	0.00			
385	Masini, echipamente si mijloace de transport	71.01.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
386	Alte active fixe	71.01.30	752,000.00	0.00	214,000.00	393,000.00	145,000.00	0.00			
388	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,575,600.00	0.00	459,100.00	793,000.00	747,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
389	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,575,600.00	0.00	459,100.00	793,000.00	747,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
390	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
391	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,166,100.00	0.00	246,100.00	320,000.00	300,000.00	300,000.00	1,136,100.00	1,136,100.00	1,136,100.00
392	Cheltuieli salariale in bani	10.01	1,137,100.00	0.00	241,100.00	312,000.00	292,000.00	292,000.00			
393	Salarii de baza	10.01.01	970,000.00	0.00	210,000.00	260,000.00	250,000.00	250,000.00			
394	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	24,000.00	27,000.00	27,000.00	27,000.00			
395	Îndemnizații de hrană	10.01.17	52,100.00	0.00	7,100.00	15,000.00	15,000.00	15,000.00			
396	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
397	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	0.00	5,000.00	8,000.00	8,000.00	8,000.00			
398	Contributia asiguratorie pentru munca	10.03.07	29,000.00	0.00	5,000.00	8,000.00	8,000.00	8,000.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,264,500.00	0.00	213,000.00	340,000.00	435,500.00	276,000.00	738,800.00	389,900.00	310,100.00
400	Bunuri si servicii	20.01	922,000.00	0.00	149,000.00	201,500.00	368,500.00	203,000.00			
401	Furnituri de birou	20.01.01	13,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00			
402	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
403	Incalzit, iluminat si forta motrica	20.01.03	77,000.00	0.00	15,000.00	15,000.00	17,000.00	30,000.00			
404	Piese de schimb	20.01.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,000.00	0.00	13,000.00	11,000.00	11,000.00	11,000.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	770,000.00	0.00	120,000.00	165,000.00	330,000.00	155,000.00			
407	Reparatii curente	20.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
408	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	4,000.00	4,000.00	1,000.00			
409	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	4,000.00	4,000.00	1,000.00			
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
411	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
412	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
413	Pregatire profesionala	20.13	33,000.00	0.00	0.00	33,000.00	0.00	0.00			
414	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
415	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,000.00	0.00	55,000.00	70,000.00	55,000.00	65,000.00			
416	Alte cheltuieli cu bunuri si servicii	20.30.30	245,000.00	0.00	55,000.00	70,000.00	55,000.00	65,000.00			
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
419	Active fixe	71.01	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00			
420	Constructii	71.01.01	73,000.00	0.00	0.00	73,000.00	0.00	0.00			
421	Masini, echipamente si mijloace de transport	71.01.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
422	Alte active fixe	71.01.30	12,000.00	0.00	0.00	0.00	12,000.00	0.00			
424	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,575,600.00	0.00	459,100.00	793,000.00	747,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
425	Autoritati executive	51.02.01.03	2,575,600.00	0.00	459,100.00	793,000.00	747,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
449	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
454	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
456	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	98,100.00	0.00	17,500.00	26,200.00	27,200.00	27,200.00	98,100.00	98,100.00	98,100.00
457	Cheltuieli salariale in bani	10.01	94,600.00	0.00	17,000.00	25,200.00	26,200.00	26,200.00			
458	Salarii de baza	10.01.01	86,000.00	0.00	15,000.00	23,000.00	24,000.00	24,000.00			
459	Îndemnizații de hrană	10.01.17	8,600.00	0.00	2,000.00	2,200.00	2,200.00	2,200.00			
460	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
461	Contributia asiguratorie pentru munca	10.03.07	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
462	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,400.00	0.00	15,900.00	33,500.00	25,500.00	15,500.00	79,000.00	81,000.00	82,000.00
463	Bunuri si servicii	20.01	75,000.00	0.00	15,000.00	22,000.00	24,000.00	14,000.00			
465	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
466	Piese de schimb	20.01.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00			
467	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,500.00	0.00	8,000.00	10,000.00	9,500.00	6,000.00			
468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
469	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
470	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
471	Deplasari interne, detașări, transferari	20.06.01	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
472	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
476	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
479	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,186,800.00	0.00	500,900.00	962,800.00	351,900.00	371,200.00	1,422,100.00	1,444,400.00	1,467,600.00
480	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,080,000.00	0.00	281,000.00	618,000.00	95,000.00	86,000.00	387,000.00	395,000.00	403,000.00
481	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	386,000.00	0.00	67,000.00	138,000.00	95,000.00	86,000.00	387,000.00	395,000.00	403,000.00
482	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
483	Cheltuieli salariale in bani	10.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
484	Salarii de baza	10.01.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
485	Contributii (cod 10.03.01 la 10.03.06)	10.03	500.00	0.00	0.00	500.00	0.00	0.00			
486	Contributia asiguratorie pentru munca	10.03.07	500.00	0.00	0.00	500.00	0.00	0.00			
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	301,500.00	0.00	64,000.00	89,500.00	80,000.00	68,000.00	310,000.00	318,000.00	326,000.00
488	Bunuri si servicii	20.01	275,500.00	0.00	63,000.00	66,500.00	79,000.00	67,000.00			
489	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
490	Materiale pentru curatenie	20.01.02	17,500.00	0.00	0.00	5,000.00	5,000.00	7,500.00			
491	Incalzit, iluminat si forta motrica	20.01.03	120,000.00	0.00	25,000.00	25,000.00	35,000.00	35,000.00			
492	Piese de schimb	20.01.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
493	Transport	20.01.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
494	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	25,000.00	23,500.00	25,000.00	11,500.00			
496	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	20,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
497	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
498	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
499	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
500	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
501	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
502	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00	32,000.00	32,000.00	32,000.00
503	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00			
504	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00			
505	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
506	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00	45,000.00	45,000.00	45,000.00
507	Burse	59.01	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00			
508	CHELTUIELI DE CAPITAL (cod 71+72)	70	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
509	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
510	Active fixe	71.01	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00			
511	Constructii	71.01.01	159,000.00	0.00	0.00	159,000.00	0.00	0.00			
512	Alte active fixe	71.01.30	535,000.00	0.00	214,000.00	321,000.00	0.00	0.00			
514	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	159,000.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00
516	Invatamant primar	65.02.03.02	159,000.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00
517	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	907,500.00	0.00	278,000.00	454,500.00	92,000.00	83,000.00	375,000.00	383,000.00	391,000.00
518	Invatamant secundar inferior	65.02.04.01	907,500.00	0.00	278,000.00	454,500.00	92,000.00	83,000.00	375,000.00	383,000.00	391,000.00
529	Alte cheltuieli in domeniul invatamantului	65.02.50	13,500.00	0.00	3,000.00	4,500.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
540	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	169,800.00	0.00	19,300.00	108,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	97,800.00	0.00	19,300.00	36,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
542	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	76,400.00	0.00	17,600.00	21,600.00	18,600.00	18,600.00	76,400.00	76,400.00	76,400.00
543	Cheltuieli salariale in bani	10.01	73,900.00	0.00	16,600.00	21,100.00	18,100.00	18,100.00			
544	Salarii de baza	10.01.01	66,500.00	0.00	15,500.00	17,000.00	17,000.00	17,000.00			
545	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
546	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
547	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
548	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
549	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,400.00	0.00	1,700.00	14,800.00	2,800.00	2,100.00	6,000.00	6,000.00	6,200.00
550	Bunuri si servicii	20.01	15,500.00	0.00	1,500.00	10,000.00	2,000.00	2,000.00			
552	Incalzit, iluminat si forta motrica	20.01.03	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
553	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
554	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	200.00	300.00	300.00	100.00			
555	Deplasari interne, detașări, transferari	20.06.01	900.00	0.00	200.00	300.00	300.00	100.00			
556	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	500.00	500.00	0.00			
557	Pregatire profesionala	20.13	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
558	CHELTUIELI DE CAPITAL (cod 71+72)	70	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
559	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
560	Active fixe	71.01	72,000.00	0.00	0.00	72,000.00	0.00	0.00			
561	Alte active fixe	71.01.30	72,000.00	0.00	0.00	72,000.00	0.00	0.00			
563	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	161,800.00	0.00	19,300.00	100,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
564	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	82,300.00	0.00	17,800.00	26,400.00	19,400.00	18,700.00	82,400.00	82,400.00	82,600.00
569	Camine culturale	67.02.03.07	79,500.00	0.00	1,500.00	74,000.00	2,000.00	2,000.00	0.00	0.00	0.00
573	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
574	Sport	67.02.05.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
580	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	937,000.00	0.00	200,600.00	236,400.00	235,500.00	264,500.00	952,700.00	967,000.00	982,000.00
581	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	937,000.00	0.00	200,600.00	236,400.00	235,500.00	264,500.00	952,700.00	967,000.00	982,000.00
582	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	302,000.00	0.00	68,600.00	78,400.00	77,500.00	77,500.00	302,000.00	302,000.00	302,000.00
583	Cheltuieli salariale in bani	10.01	293,000.00	0.00	67,000.00	76,000.00	75,000.00	75,000.00			
584	Salarii de baza	10.01.01	293,000.00	0.00	67,000.00	76,000.00	75,000.00	75,000.00			
585	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	1,600.00	2,400.00	2,500.00	2,500.00			
586	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	1,600.00	2,400.00	2,500.00	2,500.00			
587	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00	650,700.00	665,000.00	680,000.00
588	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00			
589	Ajutoare sociale in numerar	57.02.01	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00			
592	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	890,000.00	0.00	200,600.00	230,400.00	229,500.00	229,500.00	904,700.00	918,000.00	932,000.00
593	Asistenta sociala in caz de invaliditate	68.02.05.02	890,000.00	0.00	200,600.00	230,400.00	229,500.00	229,500.00	904,700.00	918,000.00	932,000.00
598	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
599	Ajutor social	68.02.15.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
601	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	42,000.00	0.00	0.00	6,000.00	6,000.00	30,000.00	43,000.00	44,000.00	45,000.00
602	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	42,000.00	0.00	0.00	6,000.00	6,000.00	30,000.00	43,000.00	44,000.00	45,000.00
604	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	10,191,000.00	0.00	4,080,000.00	5,776,500.00	217,500.00	117,000.00	124,400.00	376,300.00	384,500.00
605	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	9,926,000.00	0.00	3,995,000.00	5,716,500.00	157,500.00	57,000.00	97,400.00	99,300.00	101,500.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	152,500.00	0.00	22,000.00	49,000.00	24,500.00	57,000.00	97,400.00	99,300.00	101,500.00
607	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	152,500.00	0.00	22,000.00	49,000.00	24,500.00	57,000.00	97,400.00	99,300.00	101,500.00
608	Bunuri si servicii	20.01	95,000.00	0.00	22,000.00	24,000.00	24,500.00	24,500.00			
609	Incalzit, Iluminat si forta motrica	20.01.03	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00			
610	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	0.00	2,000.00	2,500.00	2,500.00			
611	Reparatii curente	20.02	50,000.00	0.00	0.00	25,000.00	0.00	25,000.00			
612	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	0.00	7,500.00			
613	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	0.00	7,500.00			
614	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
615	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
616	Active fixe	71.01	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00			
617	Constructii	71.01.01	9,640,500.00	0.00	3,973,000.00	5,667,500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
618	Alte active fixe	71.01.30	133,000.00	0.00	0.00	0.00	133,000.00	0.00			
623	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,569,500.00	0.00	3,973,000.00	5,596,500.00	0.00	0.00	0.00	0.00	0.00
624	Alimentare cu apa	70.02.05.01	9,569,500.00	0.00	3,973,000.00	5,596,500.00	0.00	0.00	0.00	0.00	0.00
626	Iluminat public si electrificari rurale	70.02.06	145,500.00	0.00	22,000.00	47,000.00	22,000.00	54,500.00	90,200.00	92,000.00	94,000.00
627	Alimentare cu gaze naturale in localitati	70.02.07	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
628	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	78,000.00	0.00	0.00	73,000.00	2,500.00	2,500.00	7,200.00	7,300.00	7,500.00
630	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
633	Bunuri si servicii	20.01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
634	Apa, canal si salubritate	20.01.04	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
637	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
638	Salubritate	74.02.05.01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
643	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	517,800.00	0.00	40,000.00	337,800.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
666	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	517,800.00	0.00	40,000.00	337,800.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	317,800.00	0.00	40,000.00	137,800.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
669	Bunuri si servicii	20.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
671	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
672	Reparatii curente	20.02	240,000.00	0.00	40,000.00	70,000.00	50,000.00	80,000.00			
673	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	57,800.00	0.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00
674	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	57,800.00	0.00	0.00	57,800.00	0.00	0.00			
675	Finantare externa nerambursabila	58.04.02	43,100.00	0.00	0.00	43,100.00	0.00	0.00			
676	Cheltuieli neeligibile	58.04.03	14,700.00	0.00	0.00	14,700.00	0.00	0.00			
677	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
678	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
679	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
680	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
682	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	517,800.00	0.00	40,000.00	337,800.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
683	Drumuri si poduri	84.02.03.01	517,800.00	0.00	40,000.00	337,800.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
702	EXCEDENT 98.02.96 + 98.02.97	98.02	600,100.00	0.00	393,600.00	0.00	12,900.00	193,600.00	0.00	0.00	0.00
704	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	393,600.00	0.00	12,900.00	193,600.00	0.00	0.00	0.00
705	DEFICIT 99.02.96 + 99.02.97	99.02	-901,800.00	0.00	0.00	-901,800.00	0.00	0.00	0.00	0.00	0.00
707	Deficitul secțiunii de dezvoltare	99.02.97	-301,700.00	0.00	0.00	-901,800.00	0.00	0.00	0.00	0.00	0.00

PRIMAR, Prof.dr. NICOLAE DAMIAN

CONTABIL,
IGNAT MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,717,400.00	0.00	926,400.00	1,319,500.00	1,284,600.00	1,186,900.00	3,772,500.00	3,703,800.00	3,660,400.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,687,400.00	0.00	922,400.00	1,319,500.00	1,284,600.00	1,160,900.00	3,742,500.00	3,672,800.00	3,628,400.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,189,900.00	0.00	882,400.00	1,576,500.00	1,396,500.00	1,334,500.00	3,589,800.00	3,516,600.00	3,468,700.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,224,000.00	0.00	300,000.00	515,300.00	312,000.00	96,700.00	924,000.00	933,000.00	957,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,224,000.00	0.00	300,000.00	515,300.00	312,000.00	96,700.00	924,000.00	933,000.00	957,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,223,000.00	0.00	299,000.00	515,300.00	312,000.00	96,700.00	923,000.00	932,000.00	956,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	733,000.00	0.00	184,000.00	285,300.00	182,000.00	81,700.00	733,000.00	733,000.00	733,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	390,000.00	0.00	90,000.00	200,000.00	100,000.00	0.00	190,000.00	199,000.00	223,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	25,000.00	30,000.00	30,000.00	15,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	463,900.00	0.00	164,400.00	111,200.00	94,500.00	93,800.00	484,400.00	495,900.00	506,800.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	463,900.00	0.00	164,400.00	111,200.00	94,500.00	93,800.00	484,400.00	495,900.00	506,800.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	70,000.00	0.00	25,500.00	17,500.00	14,000.00	13,000.00	71,700.00	73,300.00	74,900.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	47,000.00	0.00	24,000.00	10,000.00	7,000.00	6,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	23,000.00	0.00	1,500.00	7,500.00	7,000.00	7,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,400.00	0.00	87,900.00	50,700.00	38,000.00	37,800.00	219,600.00	224,700.00	229,800.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	61,000.00	0.00	31,000.00	10,000.00	10,000.00	10,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	7,400.00	0.00	1,700.00	1,900.00	2,000.00	1,800.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	146,000.00	0.00	55,200.00	38,800.00	26,000.00	26,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,500.00	0.00	1,000.00	3,000.00	2,500.00	3,000.00	9,700.00	9,900.00	10,100.00
29	Alte impozite si taxe pe proprietate	07.02.50	170,000.00	0.00	50,000.00	40,000.00	40,000.00	40,000.00	183,400.00	188,000.00	192,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,459,000.00	0.00	408,000.00	939,000.00	979,000.00	1,133,000.00	2,137,400.00	2,042,700.00	1,958,900.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,279,000.00	0.00	348,000.00	897,000.00	938,000.00	1,096,000.00	1,953,000.00	1,854,000.00	1,766,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,146,000.00	0.00	198,000.00	317,000.00	275,000.00	356,000.00	1,325,000.00	1,333,000.00	1,341,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,133,000.00	0.00	150,000.00	580,000.00	663,000.00	740,000.00	628,000.00	521,000.00	425,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	180,000.00	0.00	60,000.00	42,000.00	41,000.00	37,000.00	184,400.00	188,700.00	192,900.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	180,000.00	0.00	60,000.00	42,000.00	41,000.00	37,000.00	184,400.00	188,700.00	192,900.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	119,000.00	0.00	53,000.00	24,000.00	22,000.00	20,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	61,000.00	0.00	7,000.00	18,000.00	19,000.00	17,000.00			
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte impozite si taxe	18.02.50	43,000.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00	44,000.00	45,000.00	46,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-502,500.00	0.00	40,000.00	-257,000.00	-111,900.00	-173,600.00	152,700.00	156,200.00	159,700.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
57	Venituri din concesiuni si inchirieri	30.02.05	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	61,000.00	0.00	15,000.00	20,000.00	21,000.00	5,000.00	62,500.00	63,900.00	65,400.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-563,500.00	0.00	25,000.00	-277,000.00	-132,900.00	-178,600.00	90,200.00	92,300.00	94,300.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	88,000.00	0.00	25,000.00	23,000.00	25,000.00	15,000.00	90,200.00	92,300.00	94,300.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-651,500.00	0.00	0.00	-300,000.00	-157,900.00	-193,600.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-651,500.00	0.00	0.00	-300,000.00	-157,900.00	-193,600.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	30,000.00	0.00	4,000.00	0.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	30,000.00	0.00	4,000.00	0.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	30,000.00	0.00	4,000.00	0.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
119	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	30,000.00	0.00	4,000.00	0.00	0.00	26,000.00	30,000.00	31,000.00	32,000.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,717,400.00	0.00	926,400.00	1,319,500.00	1,284,600.00	1,186,900.00	3,772,500.00	3,703,800.00	3,660,400.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,717,400.00	0.00	926,400.00	1,319,500.00	1,284,600.00	1,186,900.00	3,772,500.00	3,703,800.00	3,660,400.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,650,100.00	0.00	349,800.00	453,700.00	423,300.00	423,300.00	1,612,600.00	1,612,600.00	1,612,600.00
159	Cheltuieli salariale in bani	10.01	1,605,600.00	0.00	341,700.00	441,300.00	411,300.00	411,300.00			
160	Salarii de baza	10.01.01	1,422,500.00	0.00	307,500.00	383,000.00	366,000.00	366,000.00			
171	Indemnizații platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	24,000.00	27,000.00	27,000.00	27,000.00			
176	Îndemnizații de hrană	10.01.17	65,100.00	0.00	10,200.00	18,300.00	18,300.00	18,300.00			
178	Alte drepturi salariale in bani	10.01.30	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,500.00	0.00	8,100.00	12,400.00	12,000.00	12,000.00			
194	Contributia asiguratorie pentru munca	10.03.07	44,500.00	0.00	8,100.00	12,400.00	12,000.00	12,000.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,355,300.00	0.00	441,600.00	666,800.00	688,300.00	558,600.00	1,432,200.00	1,349,200.00	1,290,800.00
197	Bunuri si servicii	20.01	1,668,000.00	0.00	335,500.00	394,000.00	568,000.00	370,500.00			
198	Furnituri de birou	20.01.01	17,500.00	0.00	1,000.00	5,500.00	5,500.00	5,500.00			
199	Materiale pentru curatenie	20.01.02	25,500.00	0.00	1,000.00	8,500.00	8,500.00	7,500.00			
200	Incalzit, iluminat si forta motrica	20.01.03	292,500.00	0.00	63,500.00	64,000.00	76,000.00	89,000.00			
201	Apa, canal si salubritate	20.01.04	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
202	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
203	Piese de schimb	20.01.06	16,500.00	0.00	1,000.00	6,500.00	6,500.00	2,500.00			
204	Transport	20.01.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	66,000.00	0.00	18,000.00	16,000.00	16,000.00	16,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	923,500.00	0.00	153,000.00	218,500.00	377,000.00	175,000.00			
208	Reparatii curente	20.02	302,000.00	0.00	40,000.00	107,000.00	50,000.00	105,000.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	46,500.00	0.00	2,000.00	32,000.00	4,000.00	8,500.00			
220	Alte obiecte de inventar	20.05.30	46,500.00	0.00	2,000.00	32,000.00	4,000.00	8,500.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,800.00	0.00	9,100.00	11,300.00	10,800.00	9,600.00			
222	Deplasari interne, detașări, transferari	20.06.01	40,800.00	0.00	9,100.00	11,300.00	10,800.00	9,600.00			
226	Carti, publicatii si materiale documentare	20.11	2,500.00	0.00	0.00	2,000.00	500.00	0.00			
228	Pregatire profesionala	20.13	39,000.00	0.00	0.00	39,000.00	0.00	0.00			
229	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	246,500.00	0.00	55,000.00	71,500.00	55,000.00	65,000.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	246,500.00	0.00	55,000.00	71,500.00	55,000.00	65,000.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	667,000.00	0.00	135,000.00	169,000.00	168,000.00	195,000.00	682,700.00	697,000.00	712,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	667,000.00	0.00	135,000.00	169,000.00	168,000.00	195,000.00			
326	Ajutoare sociale in numerar	57.02.01	655,000.00	0.00	132,000.00	166,000.00	165,000.00	192,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00	45,000.00	45,000.00	45,000.00
334	Burse	59.01	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,166,100.00	0.00	246,100.00	320,000.00	300,000.00	300,000.00	1,136,100.00	1,136,100.00	1,136,100.00
380	Cheltuieli salariale in bani	10.01	1,137,100.00	0.00	241,100.00	312,000.00	292,000.00	292,000.00			
381	Salarii de baza	10.01.01	970,000.00	0.00	210,000.00	260,000.00	250,000.00	250,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	24,000.00	27,000.00	27,000.00	27,000.00			
397	Îndemnizații de hrană	10.01.17	52,100.00	0.00	7,100.00	15,000.00	15,000.00	15,000.00			
399	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	0.00	5,000.00	8,000.00	8,000.00	8,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	29,000.00	0.00	5,000.00	8,000.00	8,000.00	8,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,264,500.00	0.00	213,000.00	340,000.00	435,500.00	276,000.00	738,800.00	389,900.00	310,100.00
418	Bunuri si servicii	20.01	922,000.00	0.00	149,000.00	201,500.00	368,500.00	203,000.00			
419	Furnituri de birou	20.01.01	13,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00			
420	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
421	Incalzit, iluminat si forta motrica	20.01.03	77,000.00	0.00	15,000.00	15,000.00	17,000.00	30,000.00			
424	Piese de schimb	20.01.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,000.00	0.00	13,000.00	11,000.00	11,000.00	11,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	770,000.00	0.00	120,000.00	165,000.00	330,000.00	155,000.00			
429	Reparatii curente	20.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	4,000.00	4,000.00	1,000.00			
441	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	4,000.00	4,000.00	1,000.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
443	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
447	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
449	Pregatire profesionala	20.13	33,000.00	0.00	0.00	33,000.00	0.00	0.00			
450	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	245,000.00	0.00	55,000.00	70,000.00	55,000.00	65,000.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	245,000.00	0.00	55,000.00	70,000.00	55,000.00	65,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
598	Autoritati executive	51.02.01.03	2,430,600.00	0.00	459,100.00	660,000.00	735,500.00	576,000.00	1,874,900.00	1,526,000.00	1,446,200.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	98,100.00	0.00	17,500.00	26,200.00	27,200.00	27,200.00	98,100.00	98,100.00	98,100.00
1720	Cheltuieli salariale in bani	10.01	94,600.00	0.00	17,000.00	25,200.00	26,200.00	26,200.00			
1721	Salarii de baza	10.01.01	86,000.00	0.00	15,000.00	23,000.00	24,000.00	24,000.00			
1737	Îndemnizații de hrană	10.01.17	8,600.00	0.00	2,000.00	2,200.00	2,200.00	2,200.00			
1748	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
1755	Contributia asiguratorie pentru munca	10.03.07	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,400.00	0.00	15,900.00	33,500.00	25,500.00	15,500.00	79,000.00	81,000.00	82,000.00
1758	Bunuri si servicii	20.01	75,000.00	0.00	15,000.00	22,000.00	24,000.00	14,000.00			
1763	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
1764	Piese de schimb	20.01.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,500.00	0.00	8,000.00	10,000.00	9,500.00	6,000.00			
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
1781	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
1782	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
1783	Deplasari interne, detașări, transferari	20.06.01	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
1789	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	188,500.00	0.00	33,400.00	59,700.00	52,700.00	42,700.00	177,100.00	179,100.00	180,100.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,420,800.00	0.00	286,900.00	410,800.00	351,900.00	371,200.00	1,422,100.00	1,444,400.00	1,467,600.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	386,000.00	0.00	67,000.00	138,000.00	95,000.00	86,000.00	387,000.00	395,000.00	403,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	386,000.00	0.00	67,000.00	138,000.00	95,000.00	86,000.00	387,000.00	395,000.00	403,000.00
1945	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
1946	Cheltuieli salariale in bani	10.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
1947	Salarii de baza	10.01.01	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
1974	Contributii (cod 10.03.01 la 10.03.06)	10.03	500.00	0.00	0.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1981	Contributia asiguratorie pentru munca	10.03.07	500.00	0.00	0.00	500.00	0.00	0.00			
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	301,500.00	0.00	64,000.00	89,500.00	80,000.00	68,000.00	310,000.00	318,000.00	326,000.00
1984	Bunuri si servicii	20.01	275,500.00	0.00	63,000.00	66,500.00	79,000.00	67,000.00			
1985	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1986	Materiale pentru curatenie	20.01.02	17,500.00	0.00	0.00	5,000.00	5,000.00	7,500.00			
1987	Incalzit, Iluminat si forta motrica	20.01.03	120,000.00	0.00	25,000.00	25,000.00	35,000.00	35,000.00			
1990	Piese de schimb	20.01.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
1991	Transport	20.01.07	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	25,000.00	23,500.00	25,000.00	11,500.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2007	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
2009	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
2032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2040	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00	32,000.00	32,000.00	32,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00			
2113	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00	45,000.00	45,000.00	45,000.00
2121	Burse	59.01	45,000.00	0.00	0.00	30,000.00	5,000.00	10,000.00			
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	372,500.00	0.00	64,000.00	133,500.00	92,000.00	83,000.00	375,000.00	383,000.00	391,000.00
2167	Invatamant secundar inferior	65.02.04.01	372,500.00	0.00	64,000.00	133,500.00	92,000.00	83,000.00	375,000.00	383,000.00	391,000.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	13,500.00	0.00	3,000.00	4,500.00	3,000.00	3,000.00	12,000.00	12,000.00	12,000.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	97,800.00	0.00	19,300.00	36,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	97,800.00	0.00	19,300.00	36,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	76,400.00	0.00	17,600.00	21,600.00	18,600.00	18,600.00	76,400.00	76,400.00	76,400.00
2410	Cheltuieli salariale in bani	10.01	73,900.00	0.00	16,600.00	21,100.00	18,100.00	18,100.00			
2411	Salarii de baza	10.01.01	66,500.00	0.00	15,500.00	17,000.00	17,000.00	17,000.00			
2427	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2429	Alte drepturi salariale in bani	10.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2445	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,400.00	0.00	1,700.00	14,800.00	2,800.00	2,100.00	6,000.00	6,000.00	6,200.00
2448	Bunuri si servicii	20.01	15,500.00	0.00	1,500.00	10,000.00	2,000.00	2,000.00			
2451	Incalzit, Iluminat si forta motrica	20.01.03	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
2458	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2472	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	200.00	300.00	300.00	100.00			
2473	Deplasari interne, detașări, transferari	20.06.01	900.00	0.00	200.00	300.00	300.00	100.00			
2477	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	500.00	500.00	0.00			
2479	Pregatire profesionala	20.13	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	89,800.00	0.00	19,300.00	28,400.00	21,400.00	20,700.00	82,400.00	82,400.00	82,600.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	82,300.00	0.00	17,800.00	26,400.00	19,400.00	18,700.00	82,400.00	82,400.00	82,600.00
2633	Camine culturale	67.02.03.07	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
2637	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
2638	Sport	67.02.05.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	937,000.00	0.00	200,600.00	236,400.00	235,500.00	264,500.00	952,700.00	967,000.00	982,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	937,000.00	0.00	200,600.00	236,400.00	235,500.00	264,500.00	952,700.00	967,000.00	982,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	302,000.00	0.00	68,600.00	78,400.00	77,500.00	77,500.00	302,000.00	302,000.00	302,000.00
2647	Cheltuieli salariale in bani	10.01	293,000.00	0.00	67,000.00	76,000.00	75,000.00	75,000.00			
2648	Salarii de baza	10.01.01	293,000.00	0.00	67,000.00	76,000.00	75,000.00	75,000.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	1,600.00	2,400.00	2,500.00	2,500.00			
2682	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	1,600.00	2,400.00	2,500.00	2,500.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00	650,700.00	665,000.00	680,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00			
2814	Ajutoare sociale in numerar	57.02.01	635,000.00	0.00	132,000.00	158,000.00	158,000.00	187,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	890,000.00	0.00	200,600.00	230,400.00	229,500.00	229,500.00	904,700.00	918,000.00	932,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	890,000.00	0.00	200,600.00	230,400.00	229,500.00	229,500.00	904,700.00	918,000.00	932,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2872	Ajutor social	68.02.15.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
2874	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	42,000.00	0.00	0.00	6,000.00	6,000.00	30,000.00	43,000.00	44,000.00	45,000.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	42,000.00	0.00	0.00	6,000.00	6,000.00	30,000.00	43,000.00	44,000.00	45,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	417,500.00	0.00	107,000.00	109,000.00	84,500.00	117,000.00	124,400.00	376,300.00	384,500.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	152,500.00	0.00	22,000.00	49,000.00	24,500.00	57,000.00	97,400.00	99,300.00	101,500.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	152,500.00	0.00	22,000.00	49,000.00	24,500.00	57,000.00	97,400.00	99,300.00	101,500.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	152,500.00	0.00	22,000.00	49,000.00	24,500.00	57,000.00	97,400.00	99,300.00	101,500.00
2919	Bunuri si servicii	20.01	95,000.00	0.00	22,000.00	24,000.00	24,500.00	24,500.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	0.00	2,000.00	2,500.00	2,500.00			
2930	Reparatii curente	20.02	50,000.00	0.00	0.00	25,000.00	0.00	25,000.00			
2939	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	0.00	7,500.00			
2942	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	0.00	7,500.00			
3104	Iluminat public si electrificari rurale	70.02.06	145,500.00	0.00	22,000.00	47,000.00	22,000.00	54,500.00	90,200.00	92,000.00	94,000.00
3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,000.00	0.00	0.00	2,000.00	2,500.00	2,500.00	7,200.00	7,300.00	7,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
3149	Bunuri si servicii	20.01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
3153	Apa, canal si salubritate	20.01.04	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
3330	Salubritate	74.02.05.01	265,000.00	0.00	85,000.00	60,000.00	60,000.00	60,000.00	27,000.00	277,000.00	283,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
4053	Bunuri si servicii	20.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
4064	Reparatii curente	20.02	240,000.00	0.00	40,000.00	70,000.00	50,000.00	80,000.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00
4233	Drumuri si poduri	84.02.03.01	260,000.00	0.00	40,000.00	80,000.00	60,000.00	80,000.00	174,000.00	178,000.00	182,000.00

PRIMAR, Prof.dr. NICOLAE DAMIAN

CONTABIL,
IGNAT MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	10,640,600.00	0.00	4,580,600.00	5,708,500.00	157,900.00	193,600.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	651,500.00	0.00	0.00	300,000.00	157,900.00	193,600.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	9,691,500.00	0.00	4,283,000.00	5,408,500.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	9,691,500.00	0.00	4,283,000.00	5,408,500.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	9,595,500.00	0.00	4,187,000.00	5,408,500.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	9,595,500.00	0.00	4,187,000.00	5,408,500.00	0.00	0.00	0.00	0.00	0.00
85	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
179	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	297,600.00	0.00	297,600.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	10,942,300.00	0.00	4,187,000.00	6,610,300.00	145,000.00	0.00	0.00	0.00	0.00
325	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	57,800.00	0.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00
338	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	57,800.00	0.00	0.00	57,800.00	0.00	0.00			
340	Finantare externa nerambursabila	58.04.02	43,100.00	0.00	0.00	43,100.00	0.00	0.00			
341	Cheletuile neeligibile	58.04.03	14,700.00	0.00	0.00	14,700.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00	0.00	0.00	0.00
411	Active fixe	71.01	10,884,500.00	0.00	4,187,000.00	6,552,500.00	145,000.00	0.00			
412	Constructii	71.01.01	10,072,500.00	0.00	3,973,000.00	6,099,500.00	0.00	0.00			
413	Masini, echipamente si mijloace de transport	71.01.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
416	Alte active fixe	71.01.30	752,000.00	0.00	214,000.00	393,000.00	145,000.00	0.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
638	Active fixe	71.01	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00			
639	Constructii	71.01.01	73,000.00	0.00	0.00	73,000.00	0.00	0.00			
640	Masini, echipamente si mijloace de transport	71.01.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
643	Alte active fixe	71.01.30	12,000.00	0.00	0.00	0.00	12,000.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	145,000.00	0.00	0.00	133,000.00	12,000.00	0.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	766,000.00	0.00	214,000.00	552,000.00	0.00	0.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00
2246	Active fixe	71.01	694,000.00	0.00	214,000.00	480,000.00	0.00	0.00			
2247	Constructii	71.01.01	159,000.00	0.00	0.00	159,000.00	0.00	0.00			
2251	Alte active fixe	71.01.30	535,000.00	0.00	214,000.00	321,000.00	0.00	0.00			
2268	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	159,000.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00
2270	Invatamant primar	65.02.03.02	159,000.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	535,000.00	0.00	214,000.00	321,000.00	0.00	0.00	0.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	535,000.00	0.00	214,000.00	321,000.00	0.00	0.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
2722	Active fixe	71.01	72,000.00	0.00	0.00	72,000.00	0.00	0.00			
2727	Alte active fixe	71.01.30	72,000.00	0.00	0.00	72,000.00	0.00	0.00			
2744	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
2750	Camine culturale	67.02.03.07	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00	0.00	0.00	0.00
3205	Active fixe	71.01	9,773,500.00	0.00	3,973,000.00	5,667,500.00	133,000.00	0.00			
3206	Constructii	71.01.01	9,640,500.00	0.00	3,973,000.00	5,667,500.00	0.00	0.00			
3210	Alte active fixe	71.01.30	133,000.00	0.00	0.00	0.00	133,000.00	0.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,569,500.00	0.00	3,973,000.00	5,596,500.00	0.00	0.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	9,569,500.00	0.00	3,973,000.00	5,596,500.00	0.00	0.00	0.00	0.00	0.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	71,000.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	257,800.00	0.00	0.00	257,800.00	0.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	257,800.00	0.00	0.00	257,800.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4283	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	57,800.00	0.00	0.00	57,800.00	0.00	0.00	0.00	0.00	0.00
4296	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	57,800.00	0.00	0.00	57,800.00	0.00	0.00			
4298	Finantare externa nerambursabila	58.04.02	43,100.00	0.00	0.00	43,100.00	0.00	0.00			
4299	Cheltuieli neeligibile	58.04.03	14,700.00	0.00	0.00	14,700.00	0.00	0.00			
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
4369	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
4370	Constructii	71.01.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	257,800.00	0.00	0.00	257,800.00	0.00	0.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	257,800.00	0.00	0.00	257,800.00	0.00	0.00	0.00	0.00	0.00
4635	EXCEDENT 98.02.96 + 98.02.97	98.02	600,100.00	0.00	393,600.00	0.00	12,900.00	193,600.00	0.00	0.00	0.00
4636	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	393,600.00	0.00	12,900.00	193,600.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-901,800.00	0.00	0.00	-901,800.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-301,700.00	0.00	0.00	-901,800.00	0.00	0.00	0.00	0.00	0.00

PRIMAR, Prof.dr. NICOLAE DAMIAN

CONTABIL,

IGNAT MIHAELA