

**BUGETUL LOCAL pe anul 2022**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,950,600.00	0.00	1,398,500.00	1,595,300.00	1,497,400.00	1,459,400.00	3,396,000.00	3,086,000.00	3,093,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,696,600.00	0.00	646,500.00	784,300.00	709,400.00	556,400.00	1,389,000.00	1,499,000.00	1,505,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,769,600.00	0.00	1,388,500.00	1,595,300.00	1,497,400.00	1,288,400.00	3,214,000.00	2,904,000.00	2,911,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,548,600.00	0.00	1,341,500.00	1,535,300.00	1,436,400.00	1,235,400.00	3,004,000.00	2,694,000.00	2,701,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,615,600.00	0.00	332,300.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,615,600.00	0.00	332,300.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,614,800.00	0.00	331,500.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	976,800.00	0.00	173,500.00	362,500.00	238,400.00	202,400.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	438,000.00	0.00	108,000.00	110,000.00	110,000.00	110,000.00	313,000.00	418,000.00	418,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	573,000.00	0.00	184,200.00	128,800.00	168,000.00	92,000.00	576,000.00	580,000.00	584,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	573,000.00	0.00	184,200.00	128,800.00	168,000.00	92,000.00	576,000.00	580,000.00	584,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	88,000.00	0.00	31,000.00	20,000.00	20,000.00	17,000.00	88,000.00	89,000.00	91,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	62,000.00	0.00	20,000.00	15,000.00	15,000.00	12,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	0.00	11,000.00	5,000.00	5,000.00	5,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	0.00	88,200.00	55,800.00	64,000.00	52,000.00	263,000.00	265,000.00	266,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	77,000.00	0.00	31,000.00	15,000.00	15,000.00	16,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	173,000.00	0.00	55,200.00	38,800.00	46,000.00	33,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,000.00	0.00	5,000.00	3,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00
31	Alte impozite si taxe pe proprietate	07.02.50	210,000.00	0.00	60,000.00	50,000.00	80,000.00	20,000.00	210,000.00	211,000.00	212,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,318,000.00	0.00	815,000.00	873,000.00	849,000.00	781,000.00	2,072,000.00	1,654,000.00	1,656,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,073,000.00	0.00	742,000.00	811,000.00	788,000.00	732,000.00	1,825,000.00	1,405,000.00	1,406,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,147,000.00	0.00	242,000.00	261,000.00	288,000.00	356,000.00	1,147,000.00	1,147,000.00	1,147,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,926,000.00	0.00	500,000.00	550,000.00	500,000.00	376,000.00	678,000.00	258,000.00	259,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	245,000.00	0.00	73,000.00	62,000.00	61,000.00	49,000.00	247,000.00	249,000.00	250,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	245,000.00	0.00	73,000.00	62,000.00	61,000.00	49,000.00	247,000.00	249,000.00	250,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	159,000.00	0.00	53,000.00	44,000.00	32,000.00	30,000.00			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	86,000.00	0.00	20,000.00	18,000.00	29,000.00	19,000.00			
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00
54	Alte impozite si taxe	18.02.50	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	221,000.00	0.00	47,000.00	60,000.00	61,000.00	53,000.00	210,000.00	210,000.00	210,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	118,000.00	0.00	25,000.00	35,000.00	35,000.00	23,000.00	105,000.00	105,000.00	105,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
106	Alte venituri	36.02.50	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
345	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>10,603,600.00</b>	<b>0.00</b>	<b>5,976,500.00</b>	<b>1,670,300.00</b>	<b>1,497,400.00</b>	<b>1,459,400.00</b>	3,396,000.00	3,086,000.00	3,093,000.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,950,600.00	0.00	1,398,500.00	1,595,300.00	1,497,400.00	1,459,400.00	3,396,000.00	3,086,000.00	3,093,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,151,600.00	0.00	486,300.00	657,300.00	506,300.00	501,700.00	1,574,000.00	1,262,000.00	1,266,000.00
348	Cheltuieli salariale in bani	10.01	2,062,600.00	0.00	447,300.00	638,300.00	487,300.00	489,700.00			
349	Salarii de baza	10.01.01	1,833,800.00	0.00	392,100.00	571,100.00	434,100.00	436,500.00			
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
351	Îndemnizații de hrană	10.01.17	92,800.00	0.00	23,200.00	23,200.00	23,200.00	23,200.00			
352	Alte drepturi salariale in bani	10.01.30	16,000.00	0.00	2,000.00	14,000.00	0.00	0.00			
353	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,700.00	0.00	24,700.00	0.00	0.00	0.00			
354	Vouchere de vacanță	10.02.06	24,700.00	0.00	24,700.00	0.00	0.00	0.00			
355	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,300.00	0.00	14,300.00	19,000.00	19,000.00	12,000.00			
356	Contributia asiguratorie pentru munca	10.03.07	64,300.00	0.00	14,300.00	19,000.00	19,000.00	12,000.00			
357	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,761,000.00	0.00	691,200.00	682,000.00	774,100.00	613,700.00	1,039,000.00	1,041,000.00	1,044,000.00
358	Bunuri si servicii	20.01	2,252,200.00	0.00	529,100.00	515,200.00	692,800.00	515,100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
359	Furnituri de birou	20.01.01	13,500.00	0.00	3,000.00	1,500.00	4,500.00	4,500.00			
360	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
361	Incalzit, Iluminat si forta motrica	20.01.03	466,500.00	0.00	127,300.00	117,000.00	85,200.00	137,000.00			
362	Apa, canal si salubritate	20.01.04	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			
363	Carburanti si lubrifianti	20.01.05	60,500.00	0.00	12,000.00	14,000.00	20,500.00	14,000.00			
364	Piese de schimb	20.01.06	15,500.00	0.00	1,000.00	6,500.00	5,500.00	2,500.00			
365	Transport	20.01.07	31,000.00	0.00	7,700.00	7,700.00	7,700.00	7,900.00			
366	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,900.00	0.00	22,000.00	10,000.00	10,900.00	11,000.00			
367	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,275,300.00	0.00	265,100.00	265,000.00	460,000.00	285,200.00			
368	Reparatii curente	20.02	322,000.00	0.00	70,000.00	102,000.00	60,000.00	90,000.00			
369	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	94,000.00	0.00	47,000.00	36,000.00	11,000.00	0.00			
370	Alte obiecte de inventar	20.05.30	94,000.00	0.00	47,000.00	36,000.00	11,000.00	0.00			
371	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	36,300.00	0.00	8,100.00	9,800.00	9,800.00	8,600.00			
372	Deplasari interne, detașări, transferari	20.06.01	36,300.00	0.00	8,100.00	9,800.00	9,800.00	8,600.00			
373	Carti, publicatii si materiale documentare	20.11	2,500.00	0.00	0.00	2,000.00	500.00	0.00			
374	Pregatire profesionala	20.13	44,000.00	0.00	37,000.00	7,000.00	0.00	0.00			
375	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
376	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	860,000.00	0.00	175,000.00	170,000.00	171,000.00	344,000.00	645,000.00	645,000.00	645,000.00
377	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	860,000.00	0.00	175,000.00	170,000.00	171,000.00	344,000.00			
378	Ajutoare sociale in numerar	57.02.01	846,000.00	0.00	172,000.00	167,000.00	168,000.00	339,000.00			
379	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	178,000.00	0.00	46,000.00	86,000.00	46,000.00	0.00	138,000.00	138,000.00	138,000.00
381	Burse	59.01	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00			
382	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
383	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
384	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
385	Active fixe	71.01	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00			
386	Constructii	71.01.01	4,548,000.00	0.00	4,473,000.00	75,000.00	0.00	0.00			
387	Alte active fixe	71.01.30	105,000.00	0.00	105,000.00	0.00	0.00	0.00			
389	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,139,500.00	0.00	779,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
390	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,139,500.00	0.00	779,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,049,500.00	0.00	689,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
392	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,473,300.00	0.00	330,300.00	480,000.00	335,000.00	328,000.00	907,000.00	595,000.00	599,000.00
393	Cheltuieli salariale in bani	10.01	1,405,000.00	0.00	300,000.00	465,000.00	320,000.00	320,000.00			
394	Salarii de baza	10.01.01	1,195,000.00	0.00	248,000.00	407,000.00	270,000.00	270,000.00			
395	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
396	Indemnizații de hrană	10.01.17	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
397	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00			
398	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	20,300.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
399	Vouchere de vacanță	10.02.06	20,300.00	0.00	20,300.00	0.00	0.00	0.00			
400	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	10,000.00	15,000.00	15,000.00	8,000.00			
401	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	10,000.00	15,000.00	15,000.00	8,000.00			
402	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,576,200.00	0.00	358,900.00	383,000.00	471,600.00	362,700.00	0.00	0.00	0.00
403	Bunuri si servicii	20.01	1,442,700.00	0.00	311,900.00	321,500.00	453,600.00	355,700.00			
404	Furnituri de birou	20.01.01	13,500.00	0.00	3,000.00	1,500.00	4,500.00	4,500.00			
405	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
406	Incalzit, iluminat si forta motrica	20.01.03	170,000.00	0.00	41,800.00	50,000.00	23,200.00	55,000.00			
407	Carburanti si lubrifianti	20.01.05	27,000.00	0.00	6,000.00	6,000.00	9,000.00	6,000.00			
408	Piese de schimb	20.01.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
409	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,900.00	0.00	19,000.00	10,000.00	10,900.00	11,000.00			
410	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,165,800.00	0.00	241,100.00	248,000.00	400,000.00	276,700.00			
411	Reparatii curente	20.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
412	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	5,000.00	30,000.00	10,000.00	0.00			
413	Alte obiecte de inventar	20.05.30	45,000.00	0.00	5,000.00	30,000.00	10,000.00	0.00			
414	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
415	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
416	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
417	Pregatire profesionala	20.13	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
418	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
419	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
422	Alte active fixe	71.01.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
424	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,139,500.00	0.00	779,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
425	Autoritati executive	51.02.01.03	3,139,500.00	0.00	779,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
449	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,939,800.00	0.00	3,790,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
454	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	3,939,800.00	0.00	3,790,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,800.00	0.00	56,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
456	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	114,400.00	0.00	30,400.00	28,000.00	28,000.00	28,000.00	115,000.00	115,000.00	115,000.00
457	Cheltuieli salariale in bani	10.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00			
458	Salarii de baza	10.01.01	99,600.00	0.00	24,900.00	24,900.00	24,900.00	24,900.00			
459	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
460	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
461	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
462	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
463	Contributia asiguratorie pentru munca	10.03.07	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,400.00	0.00	25,900.00	24,500.00	25,500.00	15,500.00	90,000.00	90,000.00	90,000.00
465	Bunuri si servicii	20.01	75,000.00	0.00	22,000.00	15,000.00	24,000.00	14,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
467	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
468	Piese de schimb	20.01.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00			
469	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,500.00	0.00	15,000.00	3,000.00	9,500.00	6,000.00			
470	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00			
471	Alte obiecte de inventar	20.05.30	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00			
472	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
473	Deplasari interne, detașări, transferari	20.06.01	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
474	Pregatire profesionala	20.13	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
475	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
476	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
477	Active fixe	71.01	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00			
478	Constructii	71.01.01	3,719,000.00	0.00	3,719,000.00	0.00	0.00	0.00			
479	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
483	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,939,800.00	0.00	3,790,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
486	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,416,300.00	0.00	1,060,000.00	434,800.00	421,800.00	499,700.00	1,631,000.00	1,633,000.00	1,635,000.00
487	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,003,000.00	0.00	776,200.00	78,900.00	122,900.00	25,000.00	479,000.00	481,000.00	483,000.00
488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	332,000.00	0.00	105,200.00	78,900.00	122,900.00	25,000.00	479,000.00	481,000.00	483,000.00
489	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	3,500.00	3,200.00	3,200.00	3,100.00	0.00	0.00	0.00
490	Cheltuieli salariale in bani	10.01	12,700.00	0.00	3,200.00	3,200.00	3,200.00	3,100.00			
491	Salarii de baza	10.01.01	12,700.00	0.00	3,200.00	3,200.00	3,200.00	3,100.00			
492	Contributii (cod 10.03.01 la 10.03.06)	10.03	300.00	0.00	300.00	0.00	0.00	0.00			
493	Contributia asiguratorie pentru munca	10.03.07	300.00	0.00	300.00	0.00	0.00	0.00			
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 8 la 20.27+20.30)	20	122,000.00	0.00	40,700.00	14,700.00	58,700.00	7,900.00	296,000.00	298,000.00	300,000.00
495	Bunuri si servicii	20.01	119,000.00	0.00	39,700.00	13,700.00	57,700.00	7,900.00			
497	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
498	Transport	20.01.07	31,000.00	0.00	7,700.00	7,700.00	7,700.00	7,900.00			
499	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
500	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61,000.00	0.00	5,000.00	6,000.00	50,000.00	0.00			
501	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
502	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
503	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00	45,000.00	45,000.00	45,000.00
504	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00			
505	Ajutoare sociale in numerar	57.02.01	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00			
506	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
507	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59. 17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00	138,000.00	138,000.00	138,000.00
508	Burse	59.01	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00			
509	CHELTUIELI DE CAPITAL (cod 71+72)	70	671,000.00	0.00	671,000.00	0.00	0.00	0.00	0.00	0.00	0.00
510	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	671,000.00	0.00	671,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
511	Active fixe	71.01	671,000.00	0.00	671,000.00	0.00	0.00	0.00			
512	Constructii	71.01.01	671,000.00	0.00	671,000.00	0.00	0.00	0.00			
514	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	721,000.00	0.00	671,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
516	Invatamant primar	65.02.03.02	721,000.00	0.00	671,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
517	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	268,000.00	0.00	102,200.00	75,900.00	69,900.00	20,000.00	479,000.00	481,000.00	483,000.00
518	Invatamant secundar inferior	65.02.04.01	268,000.00	0.00	102,200.00	75,900.00	69,900.00	20,000.00	479,000.00	481,000.00	483,000.00
530	Alte cheltuieli in domeniul invatamantului	65.02.50	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00	0.00	0.00	0.00
541	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	139,800.00	0.00	21,300.00	78,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
542	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,800.00	0.00	21,300.00	78,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
543	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,400.00	0.00	19,600.00	23,600.00	17,600.00	17,600.00	79,000.00	79,000.00	79,000.00
544	Cheltuieli salariale in bani	10.01	74,400.00	0.00	17,100.00	23,100.00	17,100.00	17,100.00			
545	Salarii de baza	10.01.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
546	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
547	Alte drepturi salariale in bani	10.01.30	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
548	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
549	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
550	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
551	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
552	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,400.00	0.00	1,700.00	14,800.00	2,800.00	2,100.00	0.00	0.00	0.00
553	Bunuri si servicii	20.01	15,500.00	0.00	1,500.00	10,000.00	2,000.00	2,000.00			
554	Incalzit, Iluminat si forta motrica	20.01.03	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
555	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
556	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	200.00	300.00	300.00	100.00			
557	Deplasari interne, detașări, transferari	20.06.01	900.00	0.00	200.00	300.00	300.00	100.00			
558	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	500.00	500.00	0.00			
559	Pregatire profesionala	20.13	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
560	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
561	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
563	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	91,800.00	0.00	21,300.00	30,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
564	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	84,300.00	0.00	19,800.00	28,400.00	18,400.00	17,700.00	79,000.00	79,000.00	79,000.00
569	Camine culturale	67.02.03.07	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
573	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
574	Sport	67.02.05.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
578	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
580	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,273,500.00	0.00	262,500.00	277,500.00	278,500.00	455,000.00	1,073,000.00	1,073,000.00	1,073,000.00
581	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273,500.00	0.00	262,500.00	277,500.00	278,500.00	455,000.00	1,073,000.00	1,073,000.00	1,073,000.00
582	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	472,500.00	0.00	102,500.00	122,500.00	122,500.00	125,000.00	473,000.00	473,000.00	473,000.00
583	Cheltuieli salariale in bani	10.01	462,500.00	0.00	100,000.00	120,000.00	120,000.00	122,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
584	Salarii de baza	10.01.01	462,500.00	0.00	100,000.00	120,000.00	120,000.00	122,500.00			
585	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
586	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
587	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00	600,000.00	600,000.00	600,000.00
588	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00			
589	Ajutoare sociale in numerar	57.02.01	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00			
592	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,072,500.00	0.00	252,500.00	272,500.00	272,500.00	275,000.00	1,073,000.00	1,073,000.00	1,073,000.00
593	Asistenta sociala in caz de invaliditate	68.02.05.02	1,072,500.00	0.00	252,500.00	272,500.00	272,500.00	275,000.00	1,073,000.00	1,073,000.00	1,073,000.00
601	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	201,000.00	0.00	10,000.00	5,000.00	6,000.00	180,000.00	0.00	0.00	0.00
602	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	201,000.00	0.00	10,000.00	5,000.00	6,000.00	180,000.00	0.00	0.00	0.00
604	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	824,000.00	0.00	263,000.00	250,000.00	165,500.00	145,500.00	653,000.00	653,000.00	654,000.00
605	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	456,000.00	0.00	133,000.00	160,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	332,000.00	0.00	84,000.00	85,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
607	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	332,000.00	0.00	84,000.00	85,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
608	Bunuri si servicii	20.01	272,000.00	0.00	64,000.00	65,000.00	60,500.00	82,500.00			
610	Incalzit, Iluminat si forta motrica	20.01.03	265,000.00	0.00	60,000.00	65,000.00	60,000.00	80,000.00			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	4,000.00	0.00	500.00	2,500.00			
612	Reparatii curente	20.02	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
613	CHELTUIELI DE CAPITAL (cod 71+72)	70	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe	71.01	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00			
616	Constructii	71.01.01	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00			
624	Iluminat public si electrificari rurale	70.02.06	339,000.00	0.00	94,000.00	85,000.00	70,000.00	90,000.00	325,000.00	325,000.00	326,000.00
626	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	117,000.00	0.00	39,000.00	75,000.00	500.00	2,500.00	0.00	0.00	0.00
628	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
629	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
631	Bunuri si servicii	20.01	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			
633	Apa, canal si salubritate	20.01.04	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			
634	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
635	Alte obiecte de inventar	20.05.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
638	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
639	Salubritate	74.02.05.01	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
644	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	284,000.00	0.00	84,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
667	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	284,000.00	0.00	84,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
668	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
669	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
670	Reparatii curente	20.02	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00			
671	CHELTUIELI DE CAPITAL (cod 71+72)	70	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
672	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
673	Active fixe	71.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00			
674	Constructii	71.01.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00			
676	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	284,000.00	0.00	84,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
677	Drumuri si poduri	84.02.03.01	284,000.00	0.00	84,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
699	DEFICIT 99.02.96 + 99.02.97	99.02	-4,653,000.00	0.00	-4,578,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00
701	Deficitul secțiunii de dezvoltare	99.02.97	-4,653,000.00	0.00	-4,578,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

Prof.dr. NICOLAE DAMIAN

CONTABIL,

IGNAT MIHAELA



**BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,950,600.00	0.00	1,398,500.00	1,595,300.00	1,497,400.00	1,459,400.00	3,396,000.00	3,086,000.00	3,093,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,769,600.00	0.00	1,388,500.00	1,595,300.00	1,497,400.00	1,288,400.00	3,214,000.00	2,904,000.00	2,911,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,548,600.00	0.00	1,341,500.00	1,535,300.00	1,436,400.00	1,235,400.00	3,004,000.00	2,694,000.00	2,701,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,615,600.00	0.00	332,300.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,615,600.00	0.00	332,300.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,614,800.00	0.00	331,500.00	522,500.00	398,400.00	362,400.00	313,000.00	418,000.00	418,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	976,800.00	0.00	173,500.00	362,500.00	238,400.00	202,400.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	438,000.00	0.00	108,000.00	110,000.00	110,000.00	110,000.00	313,000.00	418,000.00	418,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	573,000.00	0.00	184,200.00	128,800.00	168,000.00	92,000.00	576,000.00	580,000.00	584,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	573,000.00	0.00	184,200.00	128,800.00	168,000.00	92,000.00	576,000.00	580,000.00	584,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	88,000.00	0.00	31,000.00	20,000.00	20,000.00	17,000.00	88,000.00	89,000.00	91,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	62,000.00	0.00	20,000.00	15,000.00	15,000.00	12,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26,000.00	0.00	11,000.00	5,000.00	5,000.00	5,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	0.00	88,200.00	55,800.00	64,000.00	52,000.00	263,000.00	265,000.00	266,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	77,000.00	0.00	31,000.00	15,000.00	15,000.00	16,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	2,000.00	2,000.00	3,000.00	3,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	173,000.00	0.00	55,200.00	38,800.00	46,000.00	33,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,000.00	0.00	5,000.00	3,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00
30	Alte impozite si taxe pe proprietate	07.02.50	210,000.00	0.00	60,000.00	50,000.00	80,000.00	20,000.00	210,000.00	211,000.00	212,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,318,000.00	0.00	815,000.00	873,000.00	849,000.00	781,000.00	2,072,000.00	1,654,000.00	1,656,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,073,000.00	0.00	742,000.00	811,000.00	788,000.00	732,000.00	1,825,000.00	1,405,000.00	1,406,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,147,000.00	0.00	242,000.00	261,000.00	288,000.00	356,000.00	1,147,000.00	1,147,000.00	1,147,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,926,000.00	0.00	500,000.00	550,000.00	500,000.00	376,000.00	678,000.00	258,000.00	259,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	245,000.00	0.00	73,000.00	62,000.00	61,000.00	49,000.00	247,000.00	249,000.00	250,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	245,000.00	0.00	73,000.00	62,000.00	61,000.00	49,000.00	247,000.00	249,000.00	250,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	159,000.00	0.00	53,000.00	44,000.00	32,000.00	30,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	86,000.00	0.00	20,000.00	18,000.00	29,000.00	19,000.00			
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
52	Alte impozite si taxe	18.02.50	42,000.00	0.00	10,000.00	11,000.00	21,000.00	0.00	43,000.00	42,000.00	43,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	221,000.00	0.00	47,000.00	60,000.00	61,000.00	53,000.00	210,000.00	210,000.00	210,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	103,000.00	0.00	22,000.00	25,000.00	26,000.00	30,000.00	105,000.00	105,000.00	105,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	118,000.00	0.00	25,000.00	35,000.00	35,000.00	23,000.00	105,000.00	105,000.00	105,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	103,000.00	0.00	20,000.00	30,000.00	30,000.00	23,000.00	105,000.00	105,000.00	105,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
98	Alte venituri	36.02.50	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
121	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	181,000.00	0.00	10,000.00	0.00	0.00	171,000.00	182,000.00	182,000.00	182,000.00
<b>160</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>5,950,600.00</b>	<b>0.00</b>	<b>1,398,500.00</b>	<b>1,595,300.00</b>	<b>1,497,400.00</b>	<b>1,459,400.00</b>	<b>3,396,000.00</b>	<b>3,086,000.00</b>	<b>3,093,000.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,950,600.00	0.00	1,398,500.00	1,595,300.00	1,497,400.00	1,459,400.00	3,396,000.00	3,086,000.00	3,093,000.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,151,600.00	0.00	486,300.00	657,300.00	506,300.00	501,700.00	1,574,000.00	1,262,000.00	1,266,000.00
163	Cheltuieli salariale in bani	10.01	2,062,600.00	0.00	447,300.00	638,300.00	487,300.00	489,700.00			
164	Salarii de baza	10.01.01	1,833,800.00	0.00	392,100.00	571,100.00	434,100.00	436,500.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
180	Îndemnizații de hrană	10.01.17	92,800.00	0.00	23,200.00	23,200.00	23,200.00	23,200.00			
182	Alte drepturi salariale in bani	10.01.30	16,000.00	0.00	2,000.00	14,000.00	0.00	0.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,700.00	0.00	24,700.00	0.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	24,700.00	0.00	24,700.00	0.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,300.00	0.00	14,300.00	19,000.00	19,000.00	12,000.00			
198	Contributia asiguratorie pentru munca	10.03.07	64,300.00	0.00	14,300.00	19,000.00	19,000.00	12,000.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,761,000.00	0.00	691,200.00	682,000.00	774,100.00	613,700.00	1,039,000.00	1,041,000.00	1,044,000.00
201	Bunuri si servicii	20.01	2,252,200.00	0.00	529,100.00	515,200.00	692,800.00	515,100.00			
202	Furnituri de birou	20.01.01	13,500.00	0.00	3,000.00	1,500.00	4,500.00	4,500.00			
203	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
204	Incalzit, Iluminat si forta motrica	20.01.03	466,500.00	0.00	127,300.00	117,000.00	85,200.00	137,000.00			
205	Apa, canal si salubritate	20.01.04	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
206	Carburanti si lubrifianti	20.01.05	60,500.00	0.00	12,000.00	14,000.00	20,500.00	14,000.00			
207	Piese de schimb	20.01.06	15,500.00	0.00	1,000.00	6,500.00	5,500.00	2,500.00			
208	Transport	20.01.07	31,000.00	0.00	7,700.00	7,700.00	7,700.00	7,900.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,900.00	0.00	22,000.00	10,000.00	10,900.00	11,000.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,275,300.00	0.00	265,100.00	265,000.00	460,000.00	285,200.00			
212	Reparatii curente	20.02	322,000.00	0.00	70,000.00	102,000.00	60,000.00	90,000.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	94,000.00	0.00	47,000.00	36,000.00	11,000.00	0.00			
224	Alte obiecte de inventar	20.05.30	94,000.00	0.00	47,000.00	36,000.00	11,000.00	0.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	36,300.00	0.00	8,100.00	9,800.00	9,800.00	8,600.00			
226	Deplasari interne, detașări, transferari	20.06.01	36,300.00	0.00	8,100.00	9,800.00	9,800.00	8,600.00			
230	Carti, publicatii si materiale documentare	20.11	2,500.00	0.00	0.00	2,000.00	500.00	0.00			
232	Pregatire profesionala	20.13	44,000.00	0.00	37,000.00	7,000.00	0.00	0.00			
233	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	860,000.00	0.00	175,000.00	170,000.00	171,000.00	344,000.00	645,000.00	645,000.00	645,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	860,000.00	0.00	175,000.00	170,000.00	171,000.00	344,000.00			
334	Ajutoare sociale in numerar	57.02.01	846,000.00	0.00	172,000.00	167,000.00	168,000.00	339,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	178,000.00	0.00	46,000.00	86,000.00	46,000.00	0.00	138,000.00	138,000.00	138,000.00
342	Burse	59.01	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00			
346	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,049,500.00	0.00	689,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,049,500.00	0.00	689,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,049,500.00	0.00	689,200.00	863,000.00	806,600.00	690,700.00	907,000.00	595,000.00	599,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,473,300.00	0.00	330,300.00	480,000.00	335,000.00	328,000.00	907,000.00	595,000.00	599,000.00
388	Cheltuieli salariale in bani	10.01	1,405,000.00	0.00	300,000.00	465,000.00	320,000.00	320,000.00			
389	Salarii de baza	10.01.01	1,195,000.00	0.00	248,000.00	407,000.00	270,000.00	270,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
405	Îndemnizații de hrană	10.01.17	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
407	Alte drepturi salariale in bani	10.01.30	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	20,300.00	0.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	20,300.00	0.00	20,300.00	0.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	10,000.00	15,000.00	15,000.00	8,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	10,000.00	15,000.00	15,000.00	8,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,576,200.00	0.00	358,900.00	383,000.00	471,600.00	362,700.00	0.00	0.00	0.00
426	Bunuri si servicii	20.01	1,442,700.00	0.00	311,900.00	321,500.00	453,600.00	355,700.00			
427	Furnituri de birou	20.01.01	13,500.00	0.00	3,000.00	1,500.00	4,500.00	4,500.00			
428	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,500.00	3,500.00	0.00			
429	Incalzit, iluminat si forta motrica	20.01.03	170,000.00	0.00	41,800.00	50,000.00	23,200.00	55,000.00			
431	Carburanti si lubrifianti	20.01.05	27,000.00	0.00	6,000.00	6,000.00	9,000.00	6,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
432	Piese de schimb	20.01.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,900.00	0.00	19,000.00	10,000.00	10,900.00	11,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,165,800.00	0.00	241,100.00	248,000.00	400,000.00	276,700.00			
437	Reparatii curente	20.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	5,000.00	30,000.00	10,000.00	0.00			
449	Alte obiecte de inventar	20.05.30	45,000.00	0.00	5,000.00	30,000.00	10,000.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	7,000.00	8,000.00	8,000.00	7,000.00			
455	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
457	Pregatire profesionala	20.13	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
458	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
<b>609</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>3,049,500.00</b>	<b>0.00</b>	<b>689,200.00</b>	<b>863,000.00</b>	<b>806,600.00</b>	<b>690,700.00</b>	907,000.00	595,000.00	599,000.00
<b>610</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>3,049,500.00</b>	<b>0.00</b>	<b>689,200.00</b>	<b>863,000.00</b>	<b>806,600.00</b>	<b>690,700.00</b>	907,000.00	595,000.00	599,000.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	205,800.00	0.00	56,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
<b>1749</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>205,800.00</b>	<b>0.00</b>	<b>56,300.00</b>	<b>52,500.00</b>	<b>53,500.00</b>	<b>43,500.00</b>	205,000.00	205,000.00	205,000.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,800.00	0.00	56,300.00	52,500.00	53,500.00	43,500.00	205,000.00	205,000.00	205,000.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	114,400.00	0.00	30,400.00	28,000.00	28,000.00	28,000.00	115,000.00	115,000.00	115,000.00
1752	Cheltuieli salariale in bani	10.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00			
1753	Salarii de baza	10.01.01	99,600.00	0.00	24,900.00	24,900.00	24,900.00	24,900.00			
1769	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	2,900.00	0.00	2,900.00	0.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
1787	Contributia asiguratorie pentru munca	10.03.07	3,500.00	0.00	500.00	1,000.00	1,000.00	1,000.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	91,400.00	0.00	25,900.00	24,500.00	25,500.00	15,500.00	90,000.00	90,000.00	90,000.00
1790	Bunuri si servicii	20.01	75,000.00	0.00	22,000.00	15,000.00	24,000.00	14,000.00			
1795	Carburanti si lubrifianti	20.01.05	33,500.00	0.00	6,000.00	8,000.00	11,500.00	8,000.00			
1796	Piese de schimb	20.01.06	8,000.00	0.00	1,000.00	4,000.00	3,000.00	0.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,500.00	0.00	15,000.00	3,000.00	9,500.00	6,000.00			
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00			
1813	Alte obiecte de inventar	20.05.30	6,000.00	0.00	1,000.00	5,000.00	0.00	0.00			
1814	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
1815	Deplasari interne, detașări, transferari	20.06.01	5,400.00	0.00	900.00	1,500.00	1,500.00	1,500.00			
1821	Pregatire profesionala	20.13	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
<b>1975</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>205,800.00</b>	<b>0.00</b>	<b>56,300.00</b>	<b>52,500.00</b>	<b>53,500.00</b>	<b>43,500.00</b>	205,000.00	205,000.00	205,000.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,745,300.00	0.00	389,000.00	434,800.00	421,800.00	499,700.00	1,631,000.00	1,633,000.00	1,635,000.00
<b>1979</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>332,000.00</b>	<b>0.00</b>	<b>105,200.00</b>	<b>78,900.00</b>	<b>122,900.00</b>	<b>25,000.00</b>	479,000.00	481,000.00	483,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	332,000.00	0.00	105,200.00	78,900.00	122,900.00	25,000.00	479,000.00	481,000.00	483,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	3,500.00	3,200.00	3,200.00	3,100.00	0.00	0.00	0.00
1982	Cheltuieli salariale in bani	10.01	12,700.00	0.00	3,200.00	3,200.00	3,200.00	3,100.00			
1983	Salarii de baza	10.01.01	12,700.00	0.00	3,200.00	3,200.00	3,200.00	3,100.00			
2010	Contributii (cod 10.03.01 la 10.03.06)	10.03	300.00	0.00	300.00	0.00	0.00	0.00			
2017	Contributia asiguratorie pentru munca	10.03.07	300.00	0.00	300.00	0.00	0.00	0.00			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122,000.00	0.00	40,700.00	14,700.00	58,700.00	7,900.00	296,000.00	298,000.00	300,000.00
2020	Bunuri si servicii	20.01	119,000.00	0.00	39,700.00	13,700.00	57,700.00	7,900.00			
2023	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
2027	Transport	20.01.07	31,000.00	0.00	7,700.00	7,700.00	7,700.00	7,900.00			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	61,000.00	0.00	5,000.00	6,000.00	50,000.00	0.00			
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2043	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00	45,000.00	45,000.00	45,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00			
2153	Ajutoare sociale in numerar	57.02.01	45,000.00	0.00	12,000.00	12,000.00	12,000.00	9,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00	138,000.00	138,000.00	138,000.00
2161	Burse	59.01	138,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00			
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
2205	Invatamant primar	65.02.03.02	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	268,000.00	0.00	102,200.00	75,900.00	69,900.00	20,000.00	479,000.00	481,000.00	483,000.00
2207	Invatamant secundar inferior	65.02.04.01	268,000.00	0.00	102,200.00	75,900.00	69,900.00	20,000.00	479,000.00	481,000.00	483,000.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00	0.00	0.00	0.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	139,800.00	0.00	21,300.00	78,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,800.00	0.00	21,300.00	78,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,400.00	0.00	19,600.00	23,600.00	17,600.00	17,600.00	79,000.00	79,000.00	79,000.00
2455	Cheltuieli salariale in bani	10.01	74,400.00	0.00	17,100.00	23,100.00	17,100.00	17,100.00			
2456	Salarii de baza	10.01.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
2472	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2474	Alte drepturi salariale in bani	10.01.30	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2490	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,400.00	0.00	1,700.00	14,800.00	2,800.00	2,100.00	0.00	0.00	0.00
2493	Bunuri si servicii	20.01	15,500.00	0.00	1,500.00	10,000.00	2,000.00	2,000.00			
2496	Incalzit, Iluminat si forta motrica	20.01.03	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2517	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	900.00	0.00	200.00	300.00	300.00	100.00			
2518	Deplasari interne, detașări, transferari	20.06.01	900.00	0.00	200.00	300.00	300.00	100.00			
2522	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	500.00	500.00	0.00			
2524	Pregatire profesionala	20.13	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
2638	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	91,800.00	0.00	21,300.00	30,400.00	20,400.00	19,700.00	79,000.00	79,000.00	79,000.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	84,300.00	0.00	19,800.00	28,400.00	18,400.00	17,700.00	79,000.00	79,000.00	79,000.00
2682	Camine culturale	67.02.03.07	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
2686	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
2687	Sport	67.02.05.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
2691	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,273,500.00	0.00	262,500.00	277,500.00	278,500.00	455,000.00	1,073,000.00	1,073,000.00	1,073,000.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273,500.00	0.00	262,500.00	277,500.00	278,500.00	455,000.00	1,073,000.00	1,073,000.00	1,073,000.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	472,500.00	0.00	102,500.00	122,500.00	122,500.00	125,000.00	473,000.00	473,000.00	473,000.00
2696	Cheltuieli salariale in bani	10.01	462,500.00	0.00	100,000.00	120,000.00	120,000.00	122,500.00			
2697	Salarii de baza	10.01.01	462,500.00	0.00	100,000.00	120,000.00	120,000.00	122,500.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2731	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00	600,000.00	600,000.00	600,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00			
2867	Ajutoare sociale in numerar	57.02.01	801,000.00	0.00	160,000.00	155,000.00	156,000.00	330,000.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,072,500.00	0.00	252,500.00	272,500.00	272,500.00	275,000.00	1,073,000.00	1,073,000.00	1,073,000.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	1,072,500.00	0.00	252,500.00	272,500.00	272,500.00	275,000.00	1,073,000.00	1,073,000.00	1,073,000.00
2927	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	201,000.00	0.00	10,000.00	5,000.00	6,000.00	180,000.00	0.00	0.00	0.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	201,000.00	0.00	10,000.00	5,000.00	6,000.00	180,000.00	0.00	0.00	0.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	700,000.00	0.00	214,000.00	175,000.00	165,500.00	145,500.00	653,000.00	653,000.00	654,000.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	332,000.00	0.00	84,000.00	85,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	332,000.00	0.00	84,000.00	85,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	332,000.00	0.00	84,000.00	85,000.00	70,500.00	92,500.00	325,000.00	325,000.00	326,000.00
2972	Bunuri si servicii	20.01	272,000.00	0.00	64,000.00	65,000.00	60,500.00	82,500.00			
2975	Incalzit, iluminat si forta motrica	20.01.03	265,000.00	0.00	60,000.00	65,000.00	60,000.00	80,000.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	4,000.00	0.00	500.00	2,500.00			
2983	Reparatii curente	20.02	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
3161	Iluminat public si electrificari rurale	70.02.06	325,000.00	0.00	80,000.00	85,000.00	70,000.00	90,000.00	325,000.00	325,000.00	326,000.00
3163	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,000.00	0.00	4,000.00	0.00	500.00	2,500.00	0.00	0.00	0.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
3206	Bunuri si servicii	20.01	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			
3210	Apa, canal si salubritate	20.01.04	328,000.00	0.00	90,000.00	90,000.00	95,000.00	53,000.00			
3226	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
3229	Alte obiecte de inventar	20.05.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
3390	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
3391	Salubritate	74.02.05.01	368,000.00	0.00	130,000.00	90,000.00	95,000.00	53,000.00	328,000.00	328,000.00	328,000.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
4137	Reparatii curente	20.02	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00
4310	Drumuri si poduri	84.02.03.01	250,000.00	0.00	50,000.00	70,000.00	50,000.00	80,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

Prof.dr. NICOLAE DAMIAN

CONTABIL,

IGNAT MIHAELA

## BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
208	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>4,653,000.00</b>	<b>0.00</b>	<b>4,578,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	4,653,000.00	0.00	4,578,000.00	75,000.00	0.00	0.00			
421	Constructii	71.01.01	4,548,000.00	0.00	4,473,000.00	75,000.00	0.00	0.00			
425	Alte active fixe	71.01.30	105,000.00	0.00	105,000.00	0.00	0.00	0.00			
442	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
443	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
655	Active fixe	71.01	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
660	Alte active fixe	71.01.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00			
677	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
678	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1630	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1867	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>3,734,000.00</b>	<b>0.00</b>	<b>3,734,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2077	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2078	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2079	Active fixe	71.01	3,734,000.00	0.00	3,734,000.00	0.00	0.00	0.00			
2080	Constructii	71.01.01	3,719,000.00	0.00	3,719,000.00	0.00	0.00	0.00			
2084	Alte active fixe	71.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
2103	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>3,734,000.00</b>	<b>0.00</b>	<b>3,734,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	671,000.00	0.00	671,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2107	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>671,000.00</b>	<b>0.00</b>	<b>671,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	671,000.00	0.00	671,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	671,000.00	0.00	671,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2319	Active fixe	71.01	671,000.00	0.00	671,000.00	0.00	0.00	0.00			
2320	Constructii	71.01.01	671,000.00	0.00	671,000.00	0.00	0.00	0.00			
2341	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>671,000.00</b>	<b>0.00</b>	<b>671,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2343	<b>Invatamant primar</b>	<b>65.02.03.02</b>	<b>671,000.00</b>	<b>0.00</b>	<b>671,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
3099	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>124,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3311	Active fixe	71.01	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00			
3312	Constructii	71.01.01	124,000.00	0.00	49,000.00	75,000.00	0.00	0.00			
<b>3339</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>3341</b>	<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>110,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4303</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4515	Active fixe	71.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00			
4516	Constructii	71.01.01	34,000.00	0.00	34,000.00	0.00	0.00	0.00			
<b>4537</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>4538</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
4791	DEFICIT 99.02.96 + 99.02.97	99.02	-4,653,000.00	0.00	-4,578,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00
4792	Deficitul secțiunii de dezvoltare	99.02.97	-4,653,000.00	0.00	-4,578,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

Prof.dr. NICOLAE DAMIAN

CONTABIL,

IGNAT MIHAELA